

Message Text

UNCLASSIFIED

PAGE 01 GENEVA 01195 211810Z

63

ACTION IO-10

INFO OCT-01 ISO-00 ARA-10 EB-07 COME-00 AID-05 CIAE-00

INR-07 NSAE-00 L-02 EUR-12 /054 W

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R 211731Z FEB 75

FM USMISSION GENEVA

TO SECSTATE WASHDC 889

UNCLAS GENEVA 1195

PASS DAVID PARKER, DEPT OF COMMERCE (USTS)

E.O. 11652: N/A

TAGS: WTO

SUBJECT: PROPOSED WTO PROGRAM BUDGET FOR 1976-77

REF: A) GENEVA 779; B) STATE 21788

1. SYG LONATI'S 85 PAGE WTO DRAFT PROGRAM BUDGET FOR 1976-7 AIRPOUCHED DEPT (IO/TRC). SYG PROPOSES EXPENDITURE OF \$6,085,000 DURING TWO-YEAR FINANCIAL PERIOD, \$3,087,500 IN 1976 AND \$2,997,500 IN 1977. DOCUMENT MAILED ALL WTO MEMBERS WEEK OF FEB 17 FOR CONSIDERATION AT FIRST WTO GENERAL ASSEMBLY TENTATIVELY SCHEDULED TO CONVENE IN MADRID ON MAY 12.

2. AS NOTED REF A, ALL POINTS CONTAINED IN PARA 2, 3 AND 5 OF REF B WERE INCORPORATED, WITHOUT AMENDMENT, IN INTRODUCTION TO BUDGET (PAGES IV, V AND VI), THUS USG IMPRINT HAS ALREADY BEEN MADE ON WTO'S PROPOSED FIRST BIENNIAL PROGRAM.

3. MAIN HEADINGS OF PROGRAM BUDGET FOLLOW: PART I-ORGANS RESPONSIBLE FOR GENERAL POLICY; II-GENERAL MANAGEMENT AND RELATIONS; III-PROGRAM DIVISION; IV-COMMON SERVICES AND ADMINISTRATIVE DIVISION; V-COMMON STAFF COSTS; VI-OVERHEAD EXPENSES; AND VII-OTHER BUDGETARY PROVISIONS. DALE

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: BUDGETS, INTERNATIONAL ORGANIZATIONS
Control Number: n/a
Copy: SINGLE
Draft Date: 21 FEB 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D750063-0069
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Review Exemptions: n/a
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Margaret P. Grafeld
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05 JUL 2006

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